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<b>Customer, Commercial &amp; Service Delivery</b>									-
<b>Environment Services</b>									-
<b>Environment &amp; Enforcement</b>									-
FC02982	Consolidation & Expansion of CPZ	480,000			36,377				516,377
FC03030	Frizlands Phase 2 Asbestos Replacement	0			15,614				15,614
FC0XXXX	Lakes	80,000							80,000
FC03065	HIP 2016-17 Footways & Carriageways	0			3,481				3,481
FC03064	Street Lighting 2016-2019 : Expired Lighting Column Replacement	2,875,000			790,802				3,665,802
FC03011	Bridges & Structures	400,000			273,791				673,791
FC03067	Abbey Green Works 2016-17				3,541				3,541
FC02542	Capital Improvements	300,000			159,106				459,106
FC03066	Parking ICT System				3,537				3,537
FC02964	Road Safety Improvements - Environment Scheme		294,000		46,175	-46,175	-74,000		220,000
FC03083	Chadwell Heath Cemetry Ext				16,979				16,979
CAP37	Traded Services		517,000						517,000
FC03026	Old Dagenham Park BMX Track				222,836				222,836
FC03034	Strategic Parks (Parks Infra - £160k & Play facility - £20k)	52,000			38,559				90,559
									-
<b>Total For Environmental Services</b>		<b>4,187,000</b>	<b>811,000</b>		<b>1,610,798</b>	<b>-46,175</b>	<b>-74,000</b>		<b>6,488,623</b>
<b>ICT</b>									-
FC03068	ICT End User Computing	0							-
FC02877	Oracle R12 Joint Services	150,000			97,866				247,866
FC03052	Elevate IT Investments	0			118,058				118,058
FC03059	Customer Services Channel Shift				336,991				336,991
									-
<b>Total for ICT</b>		<b>150,000</b>	<b>0</b>		<b>552,915</b>	<b>0</b>	<b>0</b>		<b>702,915</b>
<b>Total For Environment &amp; ICT</b>		<b>4,337,000</b>	<b>811,000</b>		<b>2,163,713</b>	<b>-46,175</b>	<b>-74,000</b>		<b>7,191,538</b>
<b>Customer Access and Technology</b>									-
<b>CAP05</b>									-
CAP05	Cross Cutting: Technology		1,497,100						1,497,100
CAP06	Customer Access Strategy (CAS)		2,711,500						2,711,500
CAP07	Smarter Working Programme		494,000						494,000
CAP38	Customer Access & Workforce Development		150,000						150,000
<b>My Place</b>									-
CAP34	My Place		1,208,700						1,208,700
<b>Frontline Service Delivery</b>									-
CAP02	Bins Rationalisation		50,000						50,000
CAP03	Park Infrastructure Enhancements		20,000						20,000
CAP04	Refuse Fleet		84,000						84,000
CAP08	Enforcement Equipment		187,600						187,600
CAP09	On-vehicle Bin Weighing System for Commercial Waste		45,000						45,000
CAP10	Fixed play facilities		50,000						50,000
CAP11	Park Buildings – Response to 2014 Building Surveys		75,000						75,000
CAP16	Replacement of Winter Maintenance Equipment / Gully Motors		640,000						640,000
CAP18	Parsloes Park regional football hub		0						-
CAP28	Libraries Library Management System Tender		60,000						60,000
CAP36	Parks & Open Spaces Commercialisation		170,000						170,000
CAP39	Enforcement		186,000						186,000
CAP40	Parks, Open Spaces & Cemeteries		49,000						49,000

CAP41	Refuse		81,000				81,000
CAP42	Street Cleansing		0				-
							-
<b>Investment in infrastructure, our environment, and our</b>							
CAP12	Car Park Improvements		130,000				130,000
CAP13	Equipment to reduce Hand Arm Vibration		45,000				45,000
CAP14	Engineering Works (Road Safety)		385,000				385,000
CAP15	Highways Investment Programme		3,000,000				3,000,000
CAP17	Re imaging Eastbury		0				-
CAP19	Meet the Fanshawes		0				-
CAP20	Redressing Valence		0				-
CAP21	Installation of New Fire Alarm System at BLC		0				-
CAP22	Renovation of External Space at Rear of Barking Learning Centre		0				-
CAP23	Upgrade & enhancement of Security & Threat Management System at BLC		45,000				45,000
CAP24	Upgrade of AV Equipment in Meeting & Teaching rooms at BLC		0				-
CAP25	Replacement of motorised window opening mechanisms at BLC		0				-
CAP26	Upgrade of Security & Fire Alarm System at Dagenham Library		30,000				30,000
CAP27	Installation of LED light panels in all areas of Barking Learning Centre		0				-
CAP29	Replacement of RFID equipment		0				-
CAP30	Community Halls		60,000				60,000
CAP31	The Abbey: Unlocking Barking's past, securing its future		25,000				25,000
CAP32	East London Industrial Heritage Museum		50,000				50,000
							-
<b>Legal Services</b>							
CAP43	Legal Services		0				-
<b>Total for New Customer, Commercial &amp; Service Delivery Schemes approved in Capital Bidding round.</b>			<b>11,528,900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11,528,900</b>
<b>Total for Customer, Commercial &amp; Service Delivery</b>		<b>4,337,000</b>	<b>12,339,900</b>	<b>2,163,713</b>	<b>-</b>	<b>46,175</b>	<b>74,000</b>
							<b>18,720,438</b>







NEW	Electrical Lateral Replacement	1,000,000					1,000,000
NEW	Lift Replacement Programme	50,000					50,000
NEW	Domestic Heating Replacement	900,000					900,000
NEW	Box-Bathroom Refurbs (Apprenticeships)	50,000					50,000
NEW	Public Realm Improvements	500,000					500,000
NEW	Minor Works & Replacements	150,000					150,000
<b>Sub-Total: Investment in Stock</b>		<b>40,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,750,000</b>
<b>Home Services</b>							-
CAP47	Home Services		703,000				703,000
<b>Housing Transformation</b>							-
FC03073	Housing Transformation Programme	1,750,000					1,750,000
<b>Total For HRA</b>		<b>89,697,864</b>	<b>703,000</b>	<b>318,206</b>	<b>0</b>	<b>0</b>	<b>90,719,070</b>
<b>TOTAL CAPITAL PROGRAMME</b>		<b>172,982,175</b>	<b>29,374,070</b>	<b>2,332,954</b>	<b>-63,842</b>	<b>-97,947</b>	<b>204,527,410</b>